



Greene County  
Board of Supervisors  
March 5, 2026

# Capital Improvement Plan 2027

- A locality utilizes CIP to coordinate investment in infrastructure, transportation, and the community facilities
- The CIP provides the base data needed by the Board of Supervisors to create a long-term Capital Improvement Budget
- Typically the plan has a 4-6 year horizon for expenditures
- It's typically updated annually to reflect the shifts in priorities or resources
- It's essential that the CIP is consistent with the comprehensive plan to ensure the public investment in infrastructure and community facilities reinforces the desired land use pattern

# Capital Improvement Plan 2027

## Advantages

- Using Tax Dollars Wisely
- Focusing on community needs and capabilities
- Obtaining community support
- Encouraging economic development
- Maintaining a stable financial program
- Taking advantage of federal and state grants and loan programs

# Capital Improvement Plan 2027

The Greene County Comprehensive Plan outlines several key goals, including:

- Support steady, balanced economic growth, primarily in the County's Designated Growth Area;
- Protect the rural character and heritage of the County;
- Ensure quality education and educational opportunities for County youth
- Establish a safe and vibrant community for all ages of community residents

Accomplishing these goals is dependent on sound long-term investment in infrastructure and equipment.

### Emergency Services

Capital Item	Type	Source of \$\$	FY26
Ruckersville EMS Station	New	General Fund	\$75,000
Ballistic Vests - 26 Vests	New	General Fund	\$71,683
Quick Response Vehicle and Equipment	New	Gen'l Fund/Grant	\$75,000
LifePak (1-2027, 3-2028, 4-2029)	Replace/Upgrade	Gen'l Fund/Grant	\$65,000
Ambulances	Replace/Upgrade	Gen'l Fund/Grant	\$680,000
Bi-Directional Antennas for E911 Communication Enhancement (schools)	New	Gen'l Fund/Grant	\$480,060
Powered Stair Chairs 3 Units Per Year	New	Gen'l Fund/Grant	\$56,000
Gear Lockers	New	General Fund	\$55,000
Medical Equipment (2 LUCAS Devices)	New	Gen'l Fund/Grant	\$40,000
<b>Totals</b>			<b>\$1,597,743</b>

### Facilities Maintenance

Capital Item	Type	Source of \$\$	FY26
County Administration (Paving/expansion)	Repair/Upgrade	General Fund	\$150,000
Move and Remodel Sheriff	New	General Fund	\$800,000
Annex II Parking Lot Repairs	Repair/Upgrade	General Fund	\$50,000
Annex I Parking Lot Repairs	Repair/Upgrade	General Fund	\$50,000
Animal Shelter Remodel	New	General Fund	\$750,000
<b>Totals</b>			<b>\$1,800,000</b>

### Information Technology

Capital Item	Type	Source of \$\$	FY26
Government Accounting/Information ERP System	Replace	General Fund	\$250,000
<b>Totals</b>			<b>\$250,000</b>

### Parks and Recreation

Capital Item	Type	Source of \$\$	FY26
Parking Lot Paving, Lights, Security, Gate, Overflow Parking	Repair/Upgrade	Grant	\$730,000
Playground Replacement/Community Park	New	Gen'l Fund/Grant	\$140,000
Park Master Plan	New	Gen'l Fund/Grant	\$100,000
<b>Totals</b>			<b>\$970,000</b>

**Greene Water and Sewer**

Capital Item	Type	Source of \$\$	FY26
Stanardsville Sewer Improvements	Replacement	Water and Sewer Fund	\$13,000,000
<b>Totals</b>			<b>\$13,000,000</b>

**Vehicle Maintenance Department**

Capital Item	Type	Source of \$\$	FY26
Heavy Duty Lift	Replace	General Fund	\$140,000
Schools - 1 - 36 Passenger Buses, 2 - 77 Passenger Buses	Replace	General Fund	\$435,518
Dump Truck - Multiple County Departments	New	General Fund	\$68,000
Sheriff - 2 Police Truck or SUV	Replace	General Fund	\$126,000
Facilities Maintenance - Extended Cab Pick up Truck	Replace	General Fund	\$63,000
Inspections Replacement Vehicle	Replace	General Fund	\$63,000
Erosion & Sediment Replacement Vehicle	Replace	General Fund	\$40,000
<b>Totals</b>			<b>\$935,518</b>

**Board of Elections**

Capital Item	Type	Source of \$\$	FY26
Ramp for Annex	New	General Fund	\$25,000
<b>Totals</b>			<b>\$25,000</b>

<b>GRAND TOTAL</b>			<b>\$18,578,261</b>
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<b>GRAND TOTAL (Board Approved)</b>			<b>TBD</b>
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# Questions and Discussion

